

State Community Development Block Grants (CDBG)

Federal Funding to Georgia State Program: Five Year Overview

| 2008 | 2009 | 2010 | 2011 | 2012 |
|----------------|----------------|----------------|----------------|----------------|
| \$40.1 million | \$39.9 million | \$43.6 million | \$36.6 million | \$34.5 million |

CDBG Dollars At Work: Building, Strengthening Georgia's Communities

Commercial/Industrial Infrastructure. Since 2008, the State CDBG Program has funded **57** projects where the installation of commercial and industrial infrastructure initiated economic development in Georgia's rural, non-entitlement areas. These projects are benefiting Georgians by creating or retaining **5,850 jobs**, **70.75 percent** of which are available to low- to moderate-income citizens.

Public Buildings (non-governmental). During the past five years, the State's CDBG program has funded the creation, expansion or rehabilitation of **40** public facilities - including youth centers, shelters for the disadvantaged, senior centers, health centers and similar projects. More than **51,272** citizens are being served by these facilities, of which **90.92 percent** are low- to moderate-income.

Infrastructure/Emergency Relief. The State's CDBG program combines local government investments with CDBG funds to finance infrastructure that provides: (1) public water to replace contaminated wells; (2) public sewer to remove sewage from homes, yards and neighborhoods; and (3) drainage and street improvements to prevent neighborhood flooding and provide passable streets. In the past five years, Georgia's State CDBG program has funded **302** public infrastructure projects serving **78,867** persons, **88.33 percent** of whom have low- to moderate-incomes. Since 2008, CDBG funds have also been used to finance **45** disaster assistance projects benefiting **89,892** citizens.

Neighborhood Revitalization. In the past five years, the State CDBG Program has financed hundreds of housing activities. CDBG also funds homebuyer assistance through repayment deferrals and forgivable loans. CDBG has funded the removal of **88** blighted units and funded the rehabilitation of over **321** units. CDBG grants are also providing direct homeowner assistance for **28** units. CDBG housing activities provide **100%** benefit to low-to moderate-income citizens.

A Closer Look At The 2012 Fiscal Year's Allocation

| By Project Type | Requests | % | Awards | % | Amount Requested | % | Amount Awarded | % |
|-----------------------------|------------|----------------|-----------|----------------|---------------------|----------------|---------------------|----------------|
| Multi-Activity | 5 | 3.23% | 2 | 2.27% | \$3,983,000 | 5.46% | \$1,600,000 | 3.82% |
| Econ Dev* | 14 | 9.03% | 14 | 15.91% | \$5,540,462 | 7.59% | \$5,540,462 | 13.24% |
| Housing | 11 | 7.10% | 6 | 6.82% | \$4,775,387 | 6.54% | \$2,495,836 | 5.97% |
| Public Facilities ** | 125 | 80.65% | 66 | 75.00% | \$58,693,007 | 80.41% | \$32,198,669 | 76.97% |
| Total | 155 | 100.00% | 88 | 100.00% | \$72,991,856 | 100.00% | \$41,834,967 | 100.00% |

*Figures above for economic development include the economic development and redevelopment set-asides. Since awards are made throughout the year the EIP/Redevelopment information is from the July 1, 2011 to June 30, 2012 period.

**Public facilities include water, sewer, water/sewer, streets/drainage, recreation centers, multi-infrastructure, workforce development centers, senior centers, adult daycare, youth centers, domestic violence prevention centers, daycare centers, health centers, learning centers, infrastructure/building construction and other related projects.

Leverage of Other Resources and Construction Jobs

| Leverage as of October 2012 and Prior Year EIP | Leverage \$ per CDBG \$ | Construction Jobs Estimate for 2012 Grants*** |
|--|-------------------------|---|
| \$303,927,807 | \$7.26 | 617 |

***The Construction Jobs Estimate is based on the approved CDBG-R methodology.

Summary Statistics

| Average Award Amount | Total Awarded | Total Beneficiaries | Total Low-Mod Beneficiaries |
|----------------------|---------------|---------------------|-----------------------------|
| \$465,077 | 41,834,967 | 31,306 | 28,407 |

People Benefited Through State CDBG Financed Economic Opportunities, Revitalization, and Public Infrastructure and Services

